

**U.B. KINSEY/PALMVIEW ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0361-8265**

HISTORY:

- 04/17/02** Board Report **13D-4** for the negotiated **Architectural Consultant Agreement** with **Tercilla, Courtemanche, Watson.** in the amount of **\$697,269.13**
- 08/21/02** Board Report **13D-2** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** of **\$62,603.00** to **C.R. Klewin**
- 04/23/03** Board Report **13D-3** for **Amendment to the Agreement** establishing the **GMP** of **\$9,758,496.00** to **C.R. Klewin**
- 06/16/03** Notice-to-Proceed
 - 476** Original Contract Days
- 10/04/04** Original Substantial Completion
- 11/03/04** Original Final Completion
 - 147** Extensions to date
- 02/28/05** Adjusted Substantial Completion
- 03/30/05** Adjusted Final Completion
- 08/09/05** Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-5	02/19/03			6,000.00			S	Additional Architectural Services for additional Civil Engineering required in order to prepare documents for previously constructed buildings, which did not have a South Florida Water Management District permit.
	12B-5	02/19/03			7,000.00			S	Additional Architectural Services to serve as a Theatre Consultant for the assessment and redesign of existing Black Box Theatre lighting and acoustics.
	12B-5	02/19/03			22,837.50			S	Additional Architectural and Engineering Services for two additional classrooms/computer labs.
	12B-20	10/15/03			51,488.00			U	Additional Architectural Services for design & civil modifications for the new construction for Building #5 replacement.
1	12B-11	02/18/04	14,300.00					U	CCD #1 - Demolition of existing Building #5.
1	12B-11	02/18/04	270,007.00					U	CCD #2 - Construction of a new Building #5 and a change in the contract start and substantial completion for this new construction be included in an additional Phase 1A for the project.
									COPR #1 - Void
	Item #3	09/20/04			8,600.00			U	Additional Architectural Services - Provide additional design services for the design and structural modifications for the renovation of the existing Building 2.
2	Item #4	09/20/04	364,360.00					U	COPR #2a - Additional demolition and renovation of existing Building 2.
2	Item #4	09/20/04		147				U	COPR #2b - Revise Substantial Completion date of October 4, 2004 to February 28, 2005.
	PM7	03/15/06			29,662.50			U	Additional Architectural Services - Additional Contract Administration services required by extended duration of the project.
	PM7	04/05/06						-	Reduction of Retainage from 10% to 1%
		TOTALS	648,667.00	147	95,925.50			0.00	
		ORIG SUM	9,821,099.00		709,769.13				
		REV SUM	10,469,766.00		805,694.63				
		% CO'S	6.60%		13.52%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	DE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$648,667.00	6.60%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM7
U.B. KINSEY ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0361-8265
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 9,821,099.00
Project Modifications to date	\$ 648,667.00
Less District Purchased Materials	\$ -1,964,724.86
Less Additional Tax Savings	\$ -83,017.70
Adjusted Purchase Order	\$ 8,422,023.44
Work Completed to Date	\$ 8,384,900.48
Less Categories not included in Retainage	\$ -1,368,640.08
Work for which retainage is withheld	\$ 7,016,260.40
Current Retainage (approximately 10%)	\$ 701,626.04
Reduction of Retainage (this item)	\$ -631,463.44
Remaining Retainage (1%)	\$ 70,162.60

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



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Board Report
19-Apr-06

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$7,769,444.72
U.B. Kinsey Elementary School	100%	C.R. Klewin Southeast, Inc.	All Phase, Inc.	African American	Masonry	4.00%
			HYVAC	Hispanic	Air Conditioning/Heating	6.30%
			L&W Roofing	White Female	Roofing	1.70%
			Lace Food Service	Hispanic	Kitchen Equipment	0.20%
			Miles Enterprise, Inc.	African American	Flooring	1.30%
			Lebolo Construction Mgmt.	Hispanic	Carpentry	3.00%
			Villa & Son Landscaping	Hispanic	Landscaping	1.50%
Total MWBE Percentage Participation						18.00%

Approved By: 

Date: 9-Mar-06